



SOUTH INTERLAKE
PLANNING

2025
Annual Report

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MESSAGE FROM THE GENERAL MANAGER

On behalf of the South Interlake Planning District (SIPD), I am pleased to present the 2025 Annual Report. The past year reflected both transition and resilience, with steady development activity, continued progress on long-range planning initiatives, and important organizational growth.



In 2025, the SIPD issued 777 permits (excluding demolition permits) – slightly below 2024's record total but still well above the ten-year average. Residential construction remained strong, driven by multi-family projects and new single-family homes in Stonewall and the R.M. of Rockwood, while commercial and industrial activity slowed due to broader market conditions. Overall, the SIPD recorded \$83.5 million in new construction.

Major steps were taken in SIPD's ongoing Development Plan Review, including a well-attended Public Open House in June 2025. Feedback on the draft Plan highlighted the need for further study of aggregate policies, leading to a supplemental Aggregate Policy Review, led by SIPD's planning consultant, WSP. The study is expected to be completed in spring 2026 and will inform changes to the draft Plan before it proceeds to the adoption process.

Operationally, the SIPD strengthened its capacity with the addition of Sophie Skierszkan, serving in a shared by-law enforcement role with the R.M. of Rosser, and Vivvy Zhang, who joined the administrative team. Progress also continued on the new Stonewall satellite office located at Unit 7, 411 3rd Avenue South, scheduled to open in mid-2026.

Financially, 2025 concluded with an operating deficit, largely due to reduced commercial permit revenue and the timing of reserve-funded projects. Even so, the SIPD remains in a strong financial position heading into 2026.

I extend my sincere appreciation to the SIPD Board for their guidance and to our dedicated staff for their professionalism and commitment. As we look ahead to 2026, the SIPD remains focused on delivering high-quality planning and building services, completing the Development Plan Review, and supporting responsible, well-managed growth across the region.

Sincerely,

A handwritten signature in black ink, appearing to be 'Eric Shaw', written over a circular stamp or seal.

Eric Shaw, BA, MScPI, MCIP, RPP
General Manager

VISION, MISSION AND VALUES

VISION:

The "vision statement" is a forward-looking statement that paints a broad picture of what the organization wants to achieve. The statement guides the development of organizational values, goals, and objectives. In October 2016, the following vision statement was developed by the South Interlake Planning District (SIPD) Board with the assistance of HMC Management:

"Sufficiently resourced and appropriately governed, South Interlake Planning District provides services and direction for its members and customers at an optimal level."

MISSION:

A "mission statement" clarifies the purpose and primary objective of the organization. A mission statement is meant for employees and leaders of the organization. In October 2016, the following mission statement was developed by the SIPD Board with the assistance of HMC Management:

"To facilitate responsible land use planning and development within the South Interlake Planning District."

CORPORATE VALUES:

Corporate values shape the culture of an organization. They are the essence of the organization's identity - the principles, beliefs, or philosophy. Many organizations focus mostly on their technical competencies but often forget that their values define who they are and how they operate. In October 2016, the following corporate values were developed by the SIPD Board with the assistance of HMC Management:

- 1 Integrity:** Consider our moral and ethical obligations to all of our stakeholders when making decisions and taking action;
- 2 Collaboration:** Genuinely seek and value the input, perspectives and expertise of others, and encourage ideas and appreciate feedback from the outset;

- ③ **Accountability:** We will be transparent and accountable to our members and their citizens, providing easy access to information, an outstanding customer service experience, and meaningful opportunities to participate in the planning process;
- ④ **Honesty:** Each of us demonstrates personal integrity, truthfulness and honesty in how we do our job. We inspire public confidence and trust in our organization;
- ⑤ **Equity:** Regulations and decisions will be applied equitably;
- ⑥ **Professionalism:** The SIPD Board and staff are expected to act professionally in all of our dealings with our customers.

OVERVIEW OF THE SIPD

The South Interlake Planning District (SIPD) is a partnership between the Rural Municipalities of Rockwood and Rosser, and the Towns of Stonewall and Teulon. The SIPD is a Planning Authority which provides a range of planning and building development services for the District.

The District has an area of approximately 1,588 square kilometres with a total population of 15,952 (based on 2021 Statistics Canada Census). The Planning District is located immediately northwest of the City of Winnipeg along Provincial Trunk Highways No. 6 and 7, and abuts the municipalities of Headingley, St. Francois Xavier, Woodlands, Armstrong, Gimli, St. Andrews, East St. Paul and the City of Winnipeg. Provincial Trunk Highways No. 67 and 101 (Perimeter Highway) serve as the major east-west transportation routes.

SIPD BOARD:

The South Interlake Planning District (SIPD) is governed by a Board of Directors who are appointed by the elected Council of each member municipality. Each municipality appoints two Directors to the Board. A Board Chairperson and Deputy Chairperson are appointed by the Board of Directors on an annual basis.

Pursuant to The Planning Act, the SIPD Board is responsible for the adoption, administration and enforcement of the SIPD Development Plan, the administration and enforcement of its member municipal Zoning By-Laws and Secondary Plans, and the administration and enforcement of its member municipal Building By-laws and related Codes.

While the Minister of Municipal Relations is the Approving Authority for subdivisions of land in most Manitoban communities outside the City of Winnipeg, this responsibility has been delegated to some Planning District Boards, including the SIPD.

The following municipal representatives comprised the South Interlake Planning District Board in 2025:

- **Mike Palmer, Chair** (R.M. of Rosser)
- **Curtis McClintock, Deputy Chair** (R.M. of Rockwood)
- **Wes Taplin, Director** (R.M. of Rockwood)
- **Ken Mulligan, Director** (R.M. of Rosser)
- **Sandra Smith, Director** (Town of Stonewall)
- **Peter Bullivant** (Town of Stonewall)
- **Kirt Ansell, Director** (Town of Teulon)
- **Glenn Kletke, Director** (Town of Teulon)

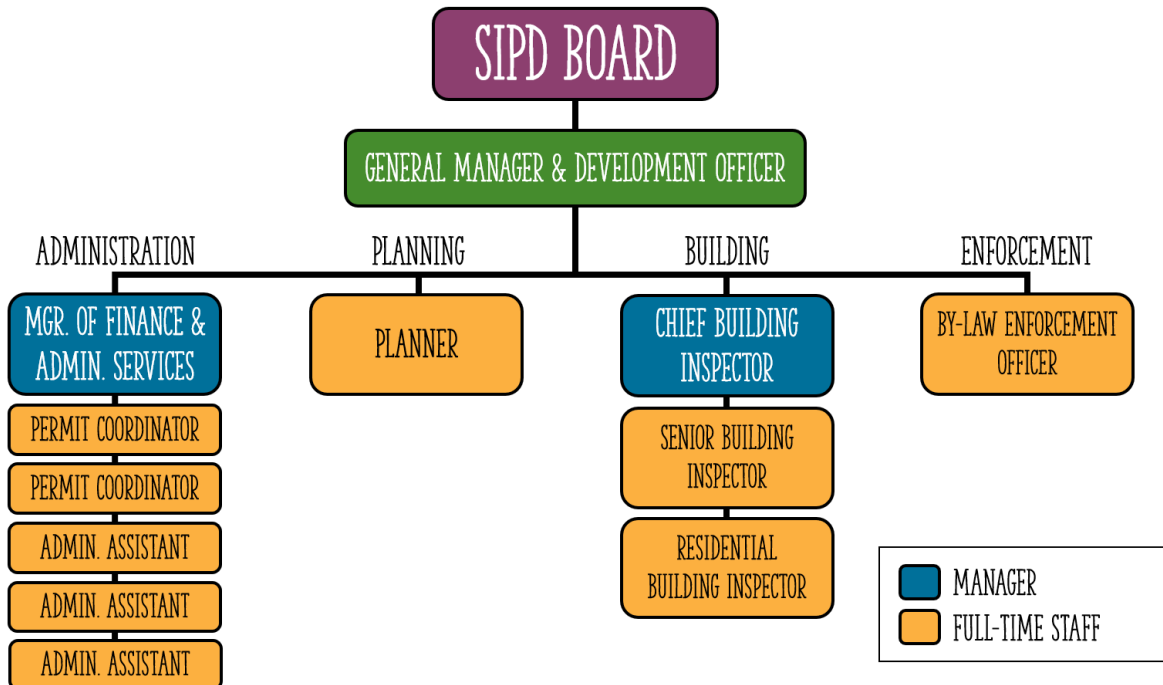
SIPD STAFF:

The South Interlake Planning District (SIPD) employed twelve full-time professional staff in 2025 to provide planning, building, enforcement, and administrative related services to the District.

NAME	POSITION TITLE	DIVISION OF SERVICE (ORG. STRUCTURE)	PRIMARY OFFICE
Eric Shaw	General Manager & Development Officer	Administration / Planning / Building / Enforce.	CentrePort
Kristine Sawry	Manager of Finance & Admin. Services	Administration	Stonewall
James Schmidt	Chief Building Inspector	Building	CentrePort
Jason Wikdahl	Senior Building Inspector	Building	CentrePort
Deryl Brook	Residential Building Inspector	Building	Stonewall
Romeo Agominab	Planner	Planning	CentrePort
Kassi Miller	Senior Permit Coordinator	Administration	CentrePort
Jovanie Cupasan	Permit Coordinator	Administration	Stonewall
Tracey Ozuk	Administrative Assistant	Administration	CentrePort
Andrea McLelland	Administrative Assistant	Administration	Stonewall
Vivvy Zhang	Administrative Assistant	Administration	CentrePort
Sophie Skierszkan	By-law Enforcement Officer	Enforcement	CentrePort

Figure 1 illustrates the organizational structure of the South Interlake Planning District in 2025.

FIGURE 1: SIPD'S ORGANIZATIONAL STRUCTURE IN 2025



NEWS IN 2025

SIPD DEVELOPMENT PLAN REVIEW (2023-PRESENT):

In 2025, the South Interlake Planning District (SIPD) continued to advance its comprehensive review of the SIPD Development Plan, with significant progress achieved during the year. A major milestone was the hosting of a Public Open House on June 5, 2025, where residents, landowners, and stakeholders were invited to review the draft Development Plan, learn about the policy framework, and share their feedback. The event provided information on the SIPD planning process, emerging issues, and proposed policy directions, including agriculture, housing, economic development, environmental management, and aggregate extraction.



The feedback received at the Open House, along with input obtained through surveys and prior engagement phases, revealed the need for additional technical analysis related to aggregate extraction policies, particularly concerning buffer distances and compatibility between aggregate operations and nearby residents. As a result, the SIPD Board authorized a supplemental Aggregate Policy Review in late 2025, led by WSP. This study is examining noise, vibration, air quality, and other potential impacts, with the goal of informing the Development Plan's aggregate-related policy framework.

The supplemental aggregate analysis is expected to be completed by spring 2026. Once the results are presented to the SIPD Board, further refinements to the draft Development Plan may be considered before the document proceeds to First Reading and subsequent stages of the formal adoption process.

NEW SATELLITE OFFICE IN STONEWALL:

In 2025, the SIPD continued its efforts to improve service accessibility and operational efficiency for residents and member municipalities. As part of this work, the SIPD is pleased to announce that its current satellite office located at 285 Main Street in Stonewall will be relocated to Unit 7, 411 3rd Avenue South in Stonewall by the spring of 2026.



The new office space, which is currently undergoing renovation, will provide approximately 2,300 ft² of purpose-built office space designed to better support staff and applicants. A key feature of the new location will be the inclusion of an SIPD Board Chambers, which will accommodate Board meetings and public hearings conducted in Stonewall.

The expanded office will initially accommodate four full-time SIPD staff, while also providing flexible workspace for additional team members who are typically based out of SIPD's CentrePort office. This hybrid capacity will support more efficient collaboration across the District and offer additional convenience for residents seeking planning, building, or administrative services locally. The new office has also been designed with future organizational growth in mind, providing the SIPD with the flexibility to expand operations as service demands evolve.

The SIPD anticipates opening the new Stonewall satellite office by mid-2026, following completion of renovations and installation of required systems and furnishings.

HIRING OF NEW STAFF:

In 2025, the SIPD was pleased to welcome two new staff members to support the organization's growing service needs.



Sophie Skierszkan joined the SIPD as a By-law Enforcement Officer, serving in a unique dual role shared between the SIPD and the R.M. of Rosser. Under this arrangement, Sophie divides her time evenly between both organizations, enforcing SIPD's Development Plan, member municipal Zoning By-laws, and member municipal Building By-laws across the Planning District, while also administering municipal by-laws for the R.M. of Rosser.

Vivvy Zhang was hired as a full-time Administrative Assistant, providing administrative support to Planning, Building, and Enforcement staff. Vivvy's work includes the important responsibility of organizing and archiving important data and records for SIPD planning approvals, permits and related property information.

Together, these additions strengthen SIPD's administrative and enforcement capacity and support the delivery of high-quality service to member municipalities and residents.

PLANNING APPLICATIONS

SUMMARY:

The Development Officer and Planner are primarily responsible for managing planning applications received by the South Interlake Planning District (SIPD), with support provided by administrative staff.

The number of planning applications applied for in 2025 was 69, representing an increase compared to 2024 levels (65 applications) and aligning closely with the longer-term averages observed across the District. In 2025, the distribution of planning applications was as follows:

- The R.M. of Rockwood accounted for 72% of all applications (50 total);
- The R.M. of Rosser accounted for 7% (5 total);
- The Town of Stonewall accounted for 19% (13 total); and
- The Town of Teulon accounted for 2% (1 total).

As in previous years, certain planning applications required the involvement and assistance of the Province of Manitoba's Community Planning Branch (Selkirk), including applications for Development Plan and Zoning By-law Amendments as well as Subdivisions.

The Minister of Municipal Relations continues to serve as the Planning Authority for planning applications located within the Inland Port Special Planning Area (CentrePort). As a result, these applications are excluded from the report.

VOLUME AND TYPE BY MUNICIPALITY:

The following figures provide a summary of planning applications that were active during 2025:

FIGURE 2: VOLUME OF PLANNING APPLICATIONS BY TYPE (2025)

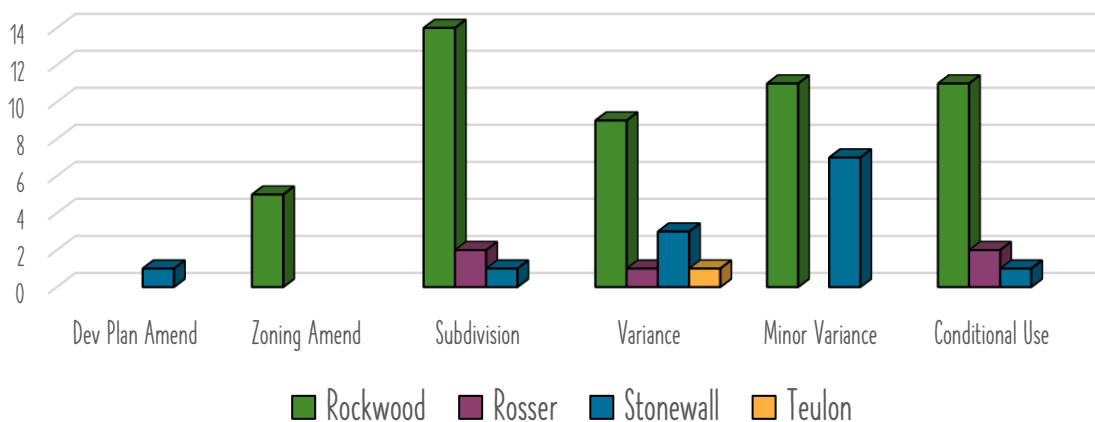


FIGURE 3: VOLUME OF PLANNING APPLICATIONS BY TYPE (2025)

APPLICATION TYPE	ROCKWOOD	ROSSER	STONEWALL	TEULON	TOTAL
DEVELOPMENT PLAN AMENDMENT	0	0	1	0	1
ZONING BYLAW AMENDMENT	5	0	0	0	5
SUBDIVISION	14	2	1	0	17
VARIANCE	9	1	3	1	14
MINOR VARIANCE	11	0	7	0	18
CONDITIONAL USE	11	2	1	0	14
2025 TOTAL	50	5	13	1	69
2024 TOTAL	46	11	5	3	65
2023 TOTAL	47	9	17	0	73
2022 TOTAL	41	7	15	8	71
2021 TOTAL	46	16	27	6	95
2020 TOTAL	54	9	17	3	83
2019 TOTAL	44	9	13	3	69
2018 TOTAL	39	11	17	2	69

FIGURE 4: TOTAL VOLUME OF PLANNING APPLICATIONS BY MUNICIPALITY (2018-25)

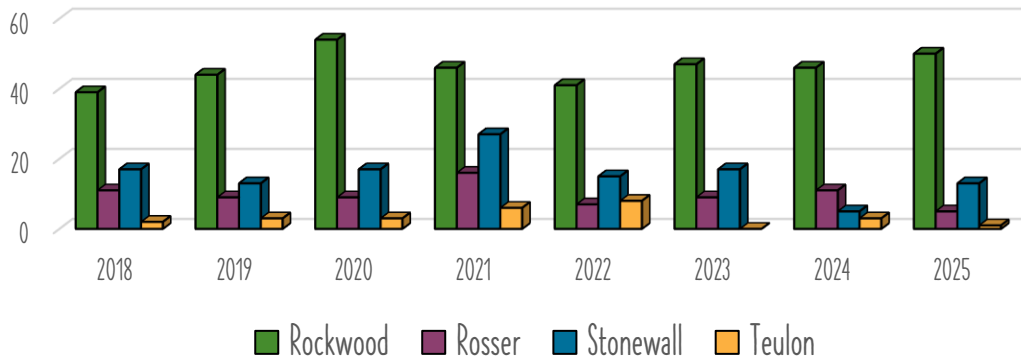
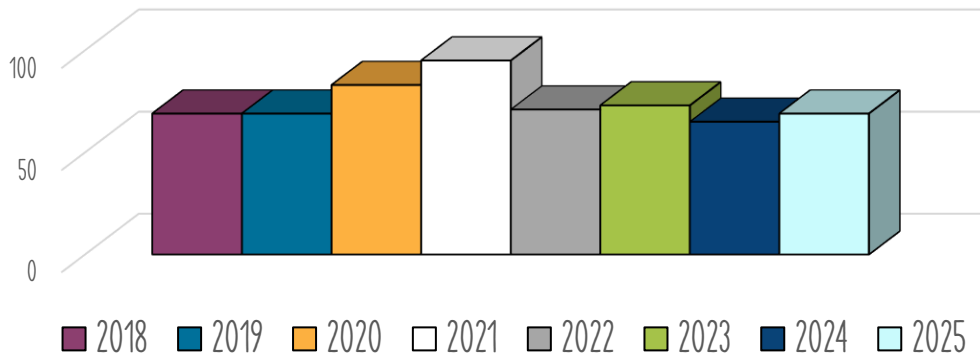


FIGURE 5: TOTAL VOLUME OF PLANNING APPLICATIONS BY YEAR (2018-25)



BUILDING CONSTRUCTION

SUMMARY:

In 2025, the South Interlake Planning District (SIPD) issued a total of 777 permits (excluding demolition permits), representing a slight decrease from the District's record-setting 795 permits in 2024. Overall, permit volumes in 2025 remained well above the SIPD's long-term annual average of 614 permits between 2015-25.

A key theme in 2025 was the strength of the residential construction sector, which outperformed other development categories across most member municipalities. The Town of Stonewall, in particular, experienced substantial residential growth, with several large multi-family residential projects and a steady volume of new single-family dwellings, contributing to a total construction value of \$37.8 million - its highest in several years. Residential activity in the R.M. of Rockwood and R.M. of Rosser also remained steady, adding to the District's strong housing-related investment levels.



In contrast, commercial and industrial development slowed in 2025, especially the construction of large Part 3 (commercial/industrial) buildings, which has been a central driver of SIPD construction value in recent years. The R.M. of Rosser, heavily influenced by CentrePort-based development, saw a reduction in large-scale commercial and industrial starts, contributing to its lower total construction value of \$27.8 million, compared to \$57.3 million in 2024. This temporary shift is

believed to be partially influenced by broader market adjustments linked to changes in international trade, which affected investment decisions and slowed demand for large industrial and logistics facilities.

Across the District, the total value of new construction in 2025 was approximately \$83.5 million, down from \$119.7 million recorded in 2024, yet remaining close to the SIPD's long-term ten-year average of \$80.2 million. Despite the temporary shift in construction levels, the strong residential sector, expanding housing options, and moderate commercial investment still resulted in positive growth for the District.



The following are the top three Building Permits (highest construction value) in each member municipality in 2025:

R.M. OF ROCKWOOD:

Applicant: Silver Bridge Land Development

Permit No.: SIPD-25-317

Description: 5-Unit Townhouse

Address: 6010 E PR 236, Balmoral

Value: **\$1,500,000**

Applicant: 10147554 Manitoba Ltd.

Permit No.: SIPD-24-514

Description: 6-Unit Apartment Building

Address: 166 Dufferin Drive, Stony Mountain

Value: **\$1,350,000**

Applicant: D. Pankratz

Permit No.: SIPD-24-520

Description: Single-family dwelling

Address: 10 125 E PR 229, R.M. of Rockwood

Value: **\$950,000**

TOWN OF STONEWALL:

Applicant: Calnitsky Associates Architects

Permit No.: SIPD-24-499

Description: Multi-Family Residential (Phase 2 Renaissance)

Address: 650 3rd Avenue South, Stonewall

Value: **\$11,600,000**

Applicant: Architects at Play

Permit No.: SIPD-24-473

Description: 16-Unit Apartment Building

Address: 63 Quarry Ridge Drive, Stonewall

Value: **\$3,500,000**

Applicant: Architects at Play

Permit No.: SIPD-24-475

Description: 16-Unit Apartment Building

Address: 53 Quarry Ridge Drive, Stonewall

Value: **\$3,500,000**

R.M. OF ROSSER:

Applicant: Contempora Steel Builders

Permit No.: SIPD-24-543

Description: Manufacturing Facility ("Move Mobility")

Address: 160 Wheatfield Road, R.M. of Rosser

Value: **\$15,084,477**

Applicant: Aggregate Design Studio

Permit No.: SIPD-25-340

Description: Redi-Mix Building (Sturgeon Creek Colony)

Address: 1 069 E Rd. 63N, R.M. of Rosser

Value: **\$3,020,000**

Applicant: Tristar Dairy

Permit No.: SIPD-25-442

Description: Addition to Dairy Barn

Address: 8 030 - 8 052 E Rd. 71N, R.M. of Rosser

Value: **\$2,657,364**

TOWN OF TEULON:

Applicant: Connection Homes

Permit No.: SIPD-25-021

Description: Single-Family Dwelling

Address: 363 First St. SW, Teulon

Value: **\$364,000**

Applicant: Crescent Creek Estates Ltd.

Permit No.: SIPD-25-432

Description: Mobile Home Dwelling

Address: 320 Main Street, Teulon

Value: **\$319,856**

Applicant: Crescent Creek Estates Ltd.

Permit No.: SIPD-25-063

Description: Mobile Home Dwelling

Address: 320 Main Street, Teulon

Value: **\$248,590**

VOLUME AND TYPE BY MUNICIPALITY:

Figures 6 and 7 provide a summary of the total volume of permits issued annually by the SIPD between 2015 and 2025:

FIGURE 6: VOLUME OF TOTAL PERMITS ISSUED (EXCL. DEMOLITION) (2015-25)

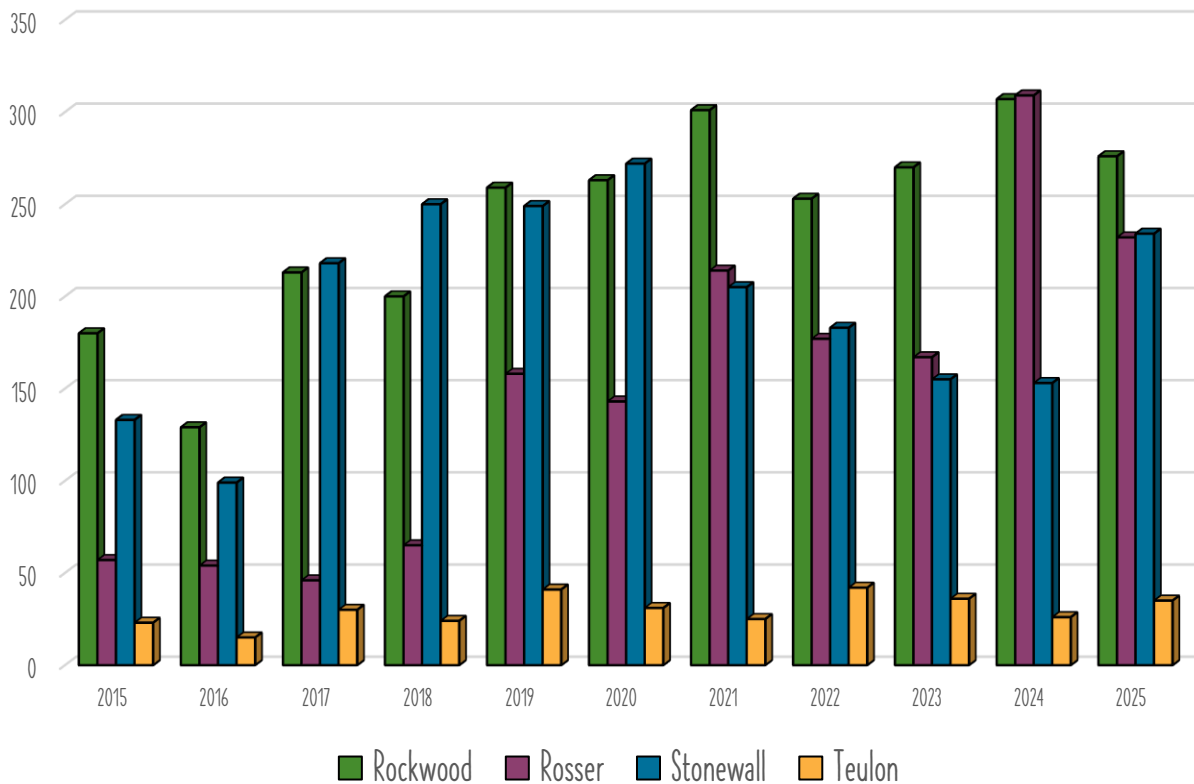


FIGURE 7: VOLUME OF TOTAL PERMITS ISSUED (EXCL. DEMOLITION) (2015-25)

YEAR	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
2015	180	57	133	23	393
2016	129	54	99	15	297
2017	213	46	218	30	507
2018	200	65	250	24	539
2019	259	158	249	41	707
2020	263	143	272	31	709
2021	301	214	205	25	745
2022	253	177	183	42	655
2023	270	167	155	36	628
2024	307	309	153	26	795
2025	276	232	234	35	777
'15-'25 AVG	241	147	196	30	614

Figures 8 and 9 provide a summary of the annual value of new construction associated with building permits issued by the SIPD between 2015 and 2025:

FIGURE 8: VALUE OF NEW CONSTRUCTION (2015-25)

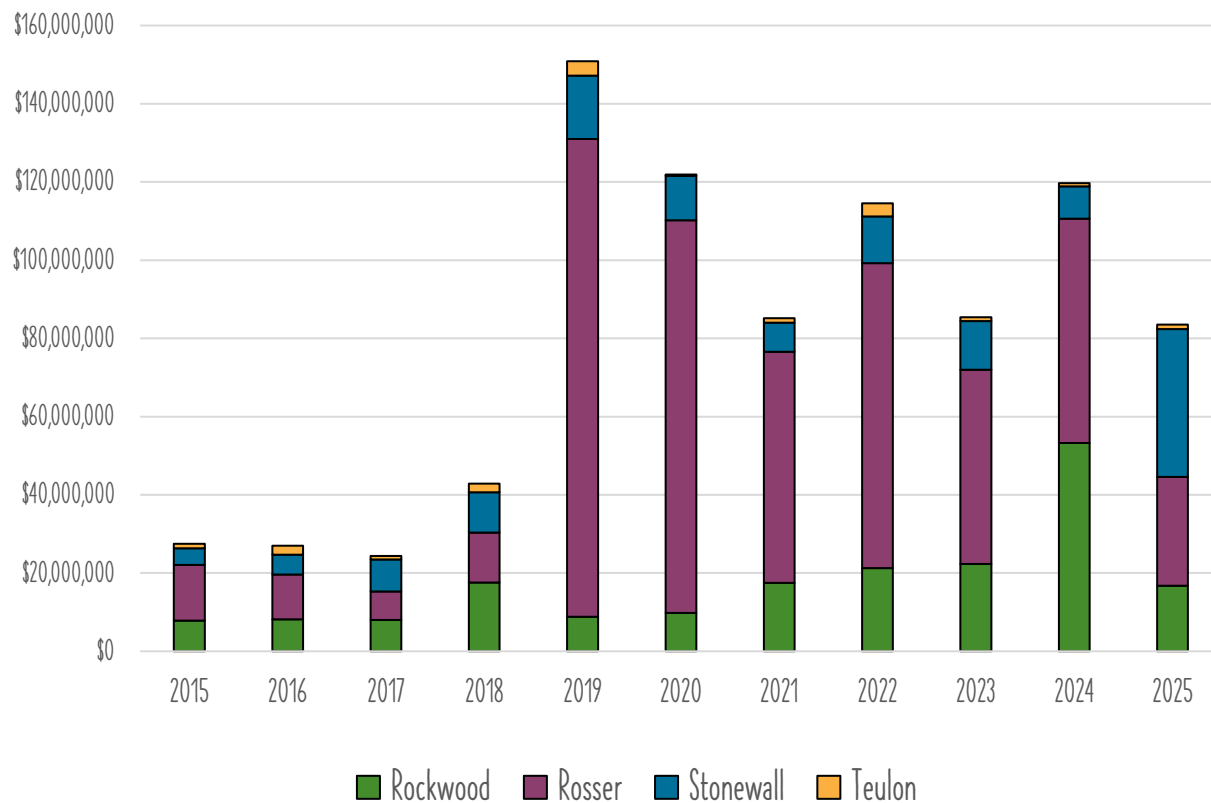


FIGURE 9: VALUE OF NEW CONSTRUCTION (2015-25)

YEAR	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
2015	\$7,843,241	\$14,218,593	\$4,310,215	\$1,075,792	\$27,447,841
2016	\$8,197,653	\$11,438,747	\$5,047,893	\$2,282,266	\$26,966,559
2017	\$8,031,488	\$7,266,528	\$8,206,145	\$834,627	\$24,338,788
2018	\$17,575,744	\$12,766,543	\$10,311,599	\$2,204,173	\$42,858,059
2019	\$8,833,567	\$122,150,760	\$16,185,130	\$3,697,720	\$150,867,177
2020	\$9,801,613	\$100,378,044	\$11,375,535	\$350,818	\$121,906,010
2021	\$17,520,051	\$59,085,799	\$7,403,411	\$1,141,986	\$85,151,247
2022	\$21,248,193	\$77,953,825	\$12,023,506	\$3,309,215	\$114,534,739
2023	\$22,295,635	\$49,657,262	\$12,449,703	\$1,032,709	\$85,435,309
2024	\$53,284,152	\$57,355,212	\$8,208,982	\$846,175	\$119,694,521
2025	\$16,728,340	\$27,823,707	\$37,819,481	\$1,139,712	\$83,511,240
'15-'25 AVG	\$17,396,334	\$49,099,547	\$12,121,964	\$1,628,654	\$80,246,499

Figure 10 provides a summary of **building permits** issued by the SIPD in 2025:

FIGURE 10: VOLUME OF BUILDING PERMITS ISSUED (2025)

	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
2025 TOTAL	92	30	83	10	215
2024 TOTAL	104	61	58	8	231

Figure 11 provides a summary of **development permits** issued by the SIPD in 2025:

FIGURE 11: VOLUME OF DEVELOPMENT PERMITS ISSUED (2025)

	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
2025 TOTAL	116	68	79	12	275
2024 TOTAL	123	104	50	8	285

Figure 12 provides a summary of individual **occupancy permits** issued by the SIPD in 2025:

FIGURE 12: VOLUME OF INDIVIDUAL OCCUPANCY PERMITS ISSUED (2025)

	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
2025 TOTAL	31	124	25	5	185
2024 TOTAL	25	120	18	8	171

Figure 13 provides a summary of **plumbing permits** issued by the SIPD in 2025:

FIGURE 13: PLUMBING PERMITS ISSUED (2025)

	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
2025 TOTAL	37	10	47	8	102
2024 TOTAL	55	24	27	2	108

Figure 14 provides a summary of **demolition permits** issued by the SIPD in 2025:

FIGURE 14: DEMOLITION PERMITS ISSUED (2025)

	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
2025 TOTAL	10	4	9	1	24
2024 TOTAL	17	4	3	2	26

Figure 15 provides a summary of **inspections** conducted by SIPD staff, for all permits and enforcement files, in 2025:

FIGURE 15: VOLUME OF INSPECTIONS (2025)

MONTH	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
2025 TOTAL	464	384	345	51	1,244
2024 TOTAL	452	362	189	44	1,047
2023 TOTAL	459	287	215	63	1,024
2022 TOTAL	381	321	273	57	1,032
2021 TOTAL	437	343	361	35	1,176
2020 TOTAL	318	339	475	70	1,202

Figure 16 provides a summary of the distance driven by SIPD building inspectors for all inspections conducted during the period of January 1, 2025 to December 31, 2025:

FIGURE 16: KILOMETRES DRIVEN BY BUILDING INSPECTORS (2025)

MONTH	TOTAL KM DRIVEN
JANUARY	4,675 km
FEBRUARY	3,170 km
MARCH	4,554 km
APRIL	5,043 km
MAY	5,509 km
JUNE	6,251 km
JULY	6,674 km
AUGUST	5,566 km
SEPTEMBER	6,098 km
OCTOBER	7,417 km
NOVEMBER	7,322 km
DECEMBER	5,780 km
2025 TOTAL	68,059 km
2024 TOTAL	49,858 km
2023 TOTAL	40,913 km
2022 TOTAL	44,941 km
2021 TOTAL	46,234 km
2020 TOTAL	44,513 km

ENFORCEMENT SERVICES

SUMMARY:

The South Interlake Planning District (SIPD) is responsible for the enforcement of the SIPD Development Plan, its member municipal Secondary Plans and Zoning By-Laws, and its member Building By-laws and related Codes.

The SIPD's enforcement procedure is consistent with the provisions of The Planning Act. Enforcement complaints may be filed with the SIPD by submitting a completed Violation Complaint Form, which is available on the SIPD's website. The SIPD investigates all submissions and administers enforcement procedures when necessary.

The SIPD employs a dedicated part-time By-law Enforcement Officer to assist with the management of enforcement files. This important resource helps ensure that land and business owners comply with applicable policies and regulations for development. This work includes monitoring and tracking of enforcement files, conducting site inspections and assessing compliance, researching past permits and development approvals, liaising with member municipalities, engaging legal counsel, and communicating with property owners.

SOUTH INTERLAKE PLANNING
 South Interlake Planning District
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VIOLATION COMPLAINT FORM

The South Interlake Planning District (SIPD) addresses violations associated with permits issued by the SIPD, Variance and Conditional Use Orders, member municipal Zoning By-Laws, member municipal Building By-Laws, and the Manitoba Building Code. For more information on the enforcement process, please contact the SIPD office.

Complaints may be filed by completing this form and submitting it to the SIPD office by fax, in person or by email. Please ensure that all sections are completed in full. Complaints without this information will not be investigated.

The personal information provided in this form is collected for the purpose of responding to your concerns and will not be disclosed.

SUBMITTER'S CONTACT INFORMATION

Name: (First & Last) _____
 Mailing Address: (Box) _____ (Street) _____ (City) _____ (Province) _____ (Postal) _____
 Phone Number: (Main) _____ (Alternate) _____
 Email Address: _____

COMPLAINT INFORMATION

Town or Municipality: Town of Stonewall Town of Teulon R.M. of Rockwood R.M. of Rosser / CentrePort
 Property Address: _____ (City Address) _____ (Legal Address) _____

Detailed Description of Concern: _____

Check this box if you are attaching additional information and/or photographs that are applicable to your complaint.

FOR OFFICE USE ONLY

INTAKE DATE: _____ RECEIVED BY: _____ FILE NO.: _____

Figure 17 below provides a summary of the number of open and rectified enforcement files during the period of January 1, 2025, to December 31, 2025:

FIGURE 17: ENFORCEMENT (2025)

	ROCKWOOD	ROSSER/CP	STONEWALL	TEULON	TOTAL
ACTIVE ENFORCE. FILES - END OF 2025	15	51	0	0	66
ENFORCEMENT FILES RECTIFIED IN 2025	14	28	14	4	60

SIPD'S 2025 OPERATING BUDGET

SUMMARY:

Revenue for the South Interlake Planning District (SIPD) in 2025 was lower than anticipated, with total year-end revenue reaching \$1,478,123, or 74% of the annual budget. Several major revenue categories - including building permits, penalty fees, and certain reserve-funded projects - finished the year under budget, while others such as return on investments, zoning by-law amendments, and subdivision fees exceeded expectations.

Total expenditures for 2025 were \$1,706,107, representing 86% of the annual budget. Savings were realized across most administrative, vehicle, and office-related accounts, as well as several special project lines that were not completed in the calendar year.

Overall, the SIPD concluded 2025 with an operating deficit of approximately \$228,000, due primarily to reduced revenues in key permit categories. Figure 18 below provides a summary of the annual balances (pre-audit) for the SIPD between 2021 and 2025.

FIGURE 18: SIPD'S ACTUAL REVENUE VS. ACTUAL EXPENDITURE (2021-25)

	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL
REVENUE	\$1,101,915.16	\$1,691,924.64	\$1,308,171.58	\$1,852,809.41	\$1,478,123.18
EXPENDITURE	\$690,287.88	\$1,170,347.81	\$1,300,834.95	\$1,611,715.19	\$1,706,107.48
NET BALANCE	\$411,627.28	\$521,576.83	\$7,336.63	\$241,094.22	(\$227,984.30)